

COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE CHIHUAHUA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Enero al 30 de septiembre 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
CUAUHTEMOC	19,320,023.66	0.00	19,320,023.66	10312003.04	10312003.04	9,008,020.62
CHIHUAHUA I	35,276,834.60	0.00	35,276,834.60	19829304.83	19829304.83	15,447,529.77
JUAREZ I	35,074,410.57	0.00	35,074,410.57	21003365.55	21003365.55	14,071,045.02
PARRAL	33,316,428.64	0.00	33,316,428.64	17733010.99	17733010.99	15,583,417.65
JUAREZ II	35,494,710.95	0.00	35,494,710.95	19043885.02	19043885.02	16,450,825.93
DELICIAS	17,891,254.78	0.00	17,891,254.78	10288354.69	10288354.69	7,602,900.09
CHIHUAHUA II	35,419,967.95	0.00	35,419,967.95	22471106.98	22471106.98	12,948,860.97
JUAREZ III	24,623,633.74	0.00	24,623,633.74	12874310.52	12874310.52	11,749,323.22
DGE	20,213,292.78	-1,503,279.53	18,710,013.25	5579829.21	5579829.21	13,130,184.04
CAST	14,856,888.31	0.00	14,856,888.31	18504187.19	18504187.19	-3,647,298.88
Total del Gasto	271,487,445.98	-1,503,279.53	269,984,166.45	157,639,358.02	157,639,358.02	112,344,808.43